



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 19-03

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF THIRTEEN MILLION ONE HUNDRED SEVENTY ONE THOUSAND FIFTY THREE PESOS (₱13,171,053.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment CY 2019 ₱ 13,171,053.00

TOTAL AVAILABLE RESOURCES ₱ 13,171,053.00

APPROPRIATIONS

City Mayor's Office

Capital Outlay

Information and Communication Technology Equipment -
(Structured Cabling Installation for the Internet and Data Connection of Bago City Hall) 820,000.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses 1,500,000.00

City Treasurer's Office

Capital Outlay

Information and Communication Technology Equipment -
(Computerization of Tricycle Franchising Program) 3,150,000.00

City Engineer's Office

Personal Services

Other Personnel Benefits 40,000.00

Capital Outlay

Building -
(COMELEC office and Public Comfort Room at Old DPWH Building, Brgy. Poblacion, Bago City) 1,645,000.00

School Building -
(Improvement of Bread and Pastries Production Building at Bago City College, Bago City) 178,000.00

Other Structures -
(Improvement of Bago City Panaad Booths at Panaad Park, Brgy. Alijis, Bacolod City) 210,000.00

Office Equipment - 75,000.00

(Purchase of 1 unit 2HP Wall Mounted Split Type Aircon at Government Building I, City Hall Complex, Brgy. Poblacion, Bago City)

Furnitures and Fixtures-
(Fabrication/Installation of Tables and Cabinets at Criminology Laboratory Building, Bago City College, Bago City) 108,000.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses - 610,000.00

(Installation of Window Shades and Wallpapers for the New City Treasurer's Office Building, City Hall Compound, Brgy. Poblacion, Bago City)

Repairs and Maintenance - Infrastructure Assets *(Road Networks)*
Cleaning and Repainting of Concrete and Steel Bridges) 457,000.00

Repairs and Maintenance - Other Property, Plant and Equipment <i>(Replacement of Damage Flooring of Movable Stage)</i>	120,000.00
Other Maintenance and Operating Expenses - <i>(Electrical Installation of Additional 1 unit 2HP Split Type Aircon @ Government Building I, City Hall Complex, Brgy. Poblacion, Bago City)</i>	2,315.00
<i>(Replacement of Defective Exhaust Fan at City Hall Compound, Brgy. Poblacion, Bago City)</i>	41,000.00

City Mayor's Office

Special Purpose Appropriations

20% Development Fund	2,634,210.00
5 % Calamity Fund	658,553.00
5% Gender and Development(GAD)	658,553.00
1% Local Council for the Protection of Children)	131,711.00
1% Senior Citizens	131,711.00

TOTAL APPROPRIATIONS ₱ 13,171,053.00

UNAPPROPRIATED BALANCE ₱ -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 3 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Jozsef Mark Dexter M. Somcio, Andrew Martin Y. Torres, Sergio T. Piansay, Jorge Agustin A. Araneta, Ma. Femmy A. Martir, Danilo U. Famoso, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱13,171,053.00 is hereby approved. This should be taken as Supplemental Budget No. 3 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1962nd Regular Session, February 6, 2019.


CARRIED BY THE VOTE OF:

Affirmative:

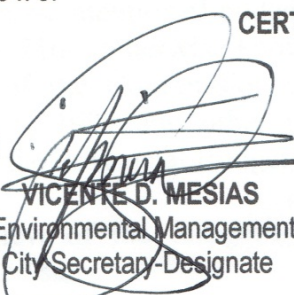
SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:



RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:


VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved this 7th day of February, 2019.

APPROVED:


NICHOLAS M. YULO
City Mayor